



Leicester and Leicestershire Enterprise Partnership (LLEP)

LLEP Operating Budget

	2022/2023
	£000's
Income	
Grants	440
Contributions	188
National and Local Programme Income	1417
Fees, Interest and Other Income	1752
Total Income	3,797
Expenditure	
Staffing	555
Running Costs	237
Accountable Body Costs	167
Programme Delivery	1318
Total Expenditure	2,277
Net Surplus / (Deficit)	(1,520)