



Leicester and Leicestershire Enterprise Partnership (LLEP)

LLEP Operating Budget

	<u>2021/2022</u>
	£000's
Income	
Grants	575
Contributions	265
National and Local Programme Income	1348
Fees, Interest and Other Income	256
Total Income	2,444
Expenditure	
Staffing	826
Running Costs	307
Accountable Body Costs	145
Programme Delivery	1474
Total Expenditure	2,752
Net Surplus / (Deficit)	(308)