

Leicester and Leicestershire Enterprise Partnership (LLEP)

LLEP Operating Budget

	2020/2021
	£000's
Income	
Grants	640
Contributions	250
National and Local Programme Income	1422
Fees, Interest and Other Income	511
Total Income	2823
Expenditure	
Staffing	929
Running Costs	332
Accountable Body Costs	182
Programme Delivery	1307
Total Expenditure	2750
Net Surplus / (Deficit)	73

