

Grant Defrayal Report

Funding Stream	Project Name	Project Overview	Payee
Business Rates Pooling Round 1	Start Up Leicester	The vision for the project is to create Leicester’s first genuinely accessible, co-working enterprise space where entrepreneurs will be supported to set up businesses (where Leicester and De Montfort students and staff as well as city residents can work collaboratively); and a space where social innovations, which tackle local and wider social problems, are fostered.	University of Leicester
Business Rates Pooling Round 2	Enterprise Adviser Network - Phase 2	The Project will contribute to the growth of the LLEP economy by ensuring all young people in the LLEP area receive effective careers guidance. This will help them to understand the range of opportunities available to them and to consider the skills and qualifications they need. Simplifying engagement between schools, colleges and employers.	Leicester and Leicestershire Enterprise Partnership (LLEP)
Business Rates Pooling Round 2	Hinckley Public Realm Town Centre Masterplan	The project aim is to carry out feasibility study to create a Hinckley town masterplan. It is anticipated that drawing up the masterplan would take a maximum of six months however we will seek to appointment a consultant to achieve this.	Hinckley & Bosworth Borough Council
Business Rates Pooling Round 2	A5 Strategic Road Upgrade (A38-M1)	The project is looking to provide a local contribution to a Midlands Connect (MC) project and also to support ongoing work to explore A5 improvements, and the potentially significant development opportunities that they can unlock. This will A reduce accidents and delays and improved journey time reliability along various routes.	Leicestershire County Council on behalf of Midlands Connect
Business Rates Pooling Round 2	Marlborough Square Regeneration Project	The Project will improve the image of Coalville and add versatility to the Marlborough Square area. This will be used for events and markets. The new creation at Marlborough Square will result in increased footfall, dwell time and visitor spend for the businesses in and around Marlborough Square and Coalville.	North West Leicestershire District Council

Business Rates Pooling Round 2	WebinArt-Digital Professional Development for Creative Enterprises	The project aims to delivery an online professional development programme which includes webinars and mentoring from successful creative practitioners complimented by a series of expert interviews filmed with internationally leading artists from the region that are hosted in local cultural venues . These interviews are broadcast online via Facebook Live.	Creative Leicestershire - Leicestershire County Council
Business Rates Pooling Round 2	Full Fibre Network Feasibility Project	The project aims to improve the availability of full fibre for businesses in the LLEP area. The increase for companies in creative/ digital sectors, where the LLEP Sector Growth Plan highlighted the issue as a concern for 67% of businesses	Leicester City Council
Business Rates Pooling Round 2	Melton to Nottingham Connectivity	The project is to undertake a feasibility study into enhancing connectivity between Melton Mowbray and Nottingham. This will look into the various options available to the Council, so that the Council can decide which option/s to pursue which are most likely to successfully improve connectivity and wider economic growth.	Melton Borough Council
Business Rates Pooling Round 2	Development of preferred scheme for A511 / B591 "Flying Horse" roundabout	Confirm a preferred option for works to improve the A511 / B591 roundabout (Flying Horse roundabout). The intended impact as a whole will be to mitigate against current constraints on the A511 Growth Corridor to meet its development potential and support further economic investment in the North-West Leicestershire area.	Leicestershire County Council
Business Rates Pooling Round 2	Major Road Network (MRN) Candidate Scheme Identification	Supporting the proposition to put the county's MRN (Major Road Network) in the best possible position to receive central Government funding in the future in order to support the growth aspirations of Leicester and Leicestershire by identifying current weaknesses in the MRN and ways to address them.	Leicestershire County Council
Business Rates Pooling Round 2	Market Harborough Transport Strategy (A4304 rerouting)	Facilitate the development of options for re-routing the A4304 away from the square in the town centre and identifying a preferred scheme through the testing of options within a micro-simulation transport model, ready for the preparation of a business case for scheme delivery.	Leicestershire County Council

Business Rates Pooling Round 2	School Apprenticeship Incentive	To provide financial support to schools to improve their employability engagement with businesses and increase apprenticeship registrations.	Leicester City Council
Business Rates Pooling Round 3	Walk / Ride Blaby (Future Connectivity)	Develop a comprehensive map of future site developments as part of Blabys next Local Plan to link new retail, residential and employment sites to the existing footpath / cycle network. To use as an evidence base for Planning teams to build into future S106 agreements	Blaby District Council
Business Rates Pooling Round 3	Blaby to Leicester Water Taxi Service (Visitors & Tourists)	Feasibility study into a new water taxi service between Leicester City and Everards Meadows. To support the development of the waterways infrastructure in Blaby to include new moorings at Everards Meadows and the potential re-development of Blaby Marina/moorings.	Blaby District Council
Business Rates Pooling Round 3	Fosse Meadows Country Park (Blaby)	Initial feasibility study into a new rural Visitor Centre/Attraction at Fosse Meadows with potential for cycle hire centre, starter rural craft business units, café, adventure play, woodland walks. Road infrastructure improvements required in parts.	Blaby District Council
Business Rates Pooling Round 3	Rail Strategy implementation support costs	Rail scheme development including E-W rail connection (Leicester to Coventry/Birmingham) and links to Leeds, Manchester and Thames Valley	Leicester City Council
Business Rates Pooling Round 3	Transforming Cities - transport infrastructure scheme development	Design and development funding to enable the delivery of a programme of up to £100m of new and improved bus, rail, cycling and walking infrastructure. To deliver project management and designs for each of the four themes within the Tranche 2 programme. To help secure successful award of approx £100m Transforming Cities Fund	Leicester City Council
Business Rates Pooling Round 3	Textiles Skills Centre	New training facility. Two year pilot. Will focus on demand within the fashion apparel sector for; machinists, design studio assistants, pattern cutters, sealer and graders, CAD/CAM system operatives, etc. Clear evidence of market failure.	Leicester City Council
Business Rates Pooling Round 3	Construction Training Hub Feasibility	This study will assess the viability of delivering construction training at one of the key city development sites. The hub would enable local residents and apprentices to gain real work experience and employment working onsite at the new development. The output will be the feasibility study itself. Intended outcome would be to tap in to future Construction Industry Training Board capital funding calls to create the facility.	Leicester City Council

Business Rates Pooling Round 3	Superfast Leicestershire	Develop, implement and complete project initiation of Phase 3 and Phase 4 of the Superfast Leicestershire programme which will support residents and businesses in the final 3% of rural Leicestershire through provision of ultrafast fibre broadband.	Leicestershire County Council
Business Rates Pooling Round 3	Strategic Growth Plan	translation of policy into implementation - Commissioning work to enable the delivery of strategic growth across Leicester and Leicestershire providing the jobs, homes and infrastructure the area needs. This will help support the delivery of Strategic Growth and infrastructure in the right locations and enable delivery through the next round of Local Plans - providing joint evidence on important strategic matters for all L&L partners.	North West Leicestershire District Council
Business Rates Pooling Round 3	Food Enterprise Centre - Stage 2 - building upon evidence base	Delivery of a Food Enterprise Centre is an aspiration set out in the LIS Prospectus and is a key element of the bid recently submitted to the Future High Street Fund and the strategy for Melton town centre. Initial masterplanning work for the cattle market has identified demand and need for this type of space.	Melton Borough Council
Business Rates Pooling Round 3	Provision of Melton Borough Health and Leisure Park - stage 1 (project development phase)	The Council has undertaken a leisure study highlighting the long term sustainability risk associated with Melton's two leisure centres. Current service contracts run until 2022 and the council needs to establish the configuration of any future facilities mix.	Melton Borough Council
Business Rates Pooling Round 3	Cycling and pedestrian links in Coalville town centre	Refresh of Coalville Cycling and Walking Links Strategy and outline design work to add to and compliment the LTS funded walking and cycleway work as designed by LCC.	North West Leicestershire District Council
Business Rates Pooling Round 3	Coalville Regeneration Framework	Feasibility studies, designs and viability assessments for 6 privately owned and one NWLDC regeneration sites.	North West Leicestershire District Council
Business Rates Pooling Round 3	Highway Improvements and development feasibility - Junction Road and Paddock Street	Feasibility study to scope change of one-way road to two-way on Paddock Street to divert traffic from the town centre and improve traffic flows at Junction Road/Wakes Road. The highway improvements will support proposed development at Council owned sites at Junction Road and Paddock Street. The study will also scope the feasibility and development potential of Junction Road car park as a mixed use scheme potentially facilitating the rationalisation of town centre car parking to free up other town centre sites and to develop a transport interchange for Wigston.	Oadby and Wigston Borough Council
Business Rates Pooling Round 3	Bedford Square / Wards End Gateway Project	Design and feasibility works for public realm improvements. This will provide the basis for capital works.	Charnwood Borough Council

Business Rates Pooling Round 3	Generator creative workspace. Feasibility work.	Regeneration of a former art and design building in order to provide workspaces for the creative sector. This would lead to job creation and the establishment of new small businesses. It would help bring increased footfall too to the town centre of Loughborough.	Charnwood Borough Council
Business Rates Pooling Round 3	Loughborough town centre public realm improvements projects.	Implementation of the new Loughborough Town Centre Masterplan via feasibility work to for public realm improvements at derby Square to Ashby Square, Biggin Street, High Street to Jubilee Way, Baxter Gate, Swan Street, Nottingham Road, various town centre 'lanes'.	Charnwood Borough Council
Business Rates Pooling Round 3	Shepshed future growth master planning	This project would be undertaken in the context of the Strategic Growth Plan and wider strategic liaison with other local planning authorities responsible for growth across Leicester and Leicestershire.	Charnwood Borough Council
Business Rates Pooling Round 3	Rural / Market Towns Business Support Programme	To provide small scale easy to apply for grant funding for businesses in Rural Leicestershire and in Market Towns including farmers, tourism businesses, creative businesses and retailers.	Leicestershire County Council
Business Rates Pooling Round 3	Kilby Bridge	Market Studies and soft market testing to assess demand both within and external to the Borough for the allocated DFG employment land. The study will allow for greater business engagement within the Borough, identify demand, key end users and timeframes for this key employment land and potentially provide a wider understanding of end user/investor demand which may support opportunities in adjoining LA areas, including Leicester, Harborough and Blaby.	Oadby and Wigston Borough Council
Getting Building Fund	SportPark Pavilion 4 at LUSEP	This project will create 2,000 m2 of new floor space to help expand the successful sports cluster at LUSEP.	Loughborough University
Getting Building Fund	M1 J23 A512 Access Improvements	carriageway; remodelling of five junctions of the A512, including constructing a new access roundabout; and improvements to Junction 23	Leicestershire County Council
Getting Building Fund	St Margaret's Gateway	This is a project to regenerate an underperforming area of Leicester city centre. It will unlock and accelerate delivery of homes and commercial	Leicester City Council
Getting Building Fund	Granby Street/St George Street Regeneration Gateway	This project will facilitate sustainable travel into and across Leicester city centre by creating and improving pedestrian/cycle facilities and public realm to Granby Street and St George Street. The project will enhance important links to the Cultural Quarter and improve access to work, leisure and tourist destinations.	Leicester City Council

Local Growth Fund	National Space Centre: Vision 2025	The addition of a building extension to provide 850m ² of flexible space for temporary exhibitions, workshops, lectures and corporate events. To be used by all three business units, but dedicated to the National Space Academy to ensure that it is set up as the UK's premier venue for space events.	Space Centre
Local Growth Fund	M1 Junction 23 and A512 Improvements	Enable / accelerate delivery of 4,000 houses that are dependent on infrastructure improvements. Unlock delivery of 5,700 jobs by providing key infrastructure to support development. Improving M1 junction 23 and a section of the A512 corridor to support future development and traffic growth.	Leicestershire County Council
Local Growth Fund	Developing Commercial Workspace - Pioneer Park	The project will provide 'grow-on' workspace on a brownfield site located between Dock and the National Space Centre. This will meet an identified need for larger commercial space with supporting office space for technology businesses.	Leicester City Council
Local Growth Fund	A50/A6 - Leicester North West Major Transport Investment Corridor	Phased development to improve the movement and accessibility in and out of Leicester, supporting the growth of homes and commercial workspace in the Strategic Regeneration Area.	Leicester City Council and Leicestershire County Council
Local Growth Fund	Space Park Leicester (phase 1)	Development of a global hub for space research, learning, public engagement and innovation, enabling collaboration between the UoL and the private sector to facilitate the creation of high quality jobs to build the regions skills base.	University of Leicester
Local Growth Fund	River Soar Corridor Improvements	Inter-related project improving the green infrastructure along the corridor of the River Soar and Grand Union Canal, ultimately aiming to reduce flood risk along with regeneration of the Waterside area for leisure, recreation and the city's tourism.	Leicester City Council

Amount
£46,171.07
£100,000.00
£15,000.00
£35,000.00
£109,478.29

£40,000.00

£35,000.00

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