

## Leicester and Leicestershire Enterprise Partnership (LLEP)

### Operating Account



2016-17

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<b>Income</b>	
Grants	604,611
Local Authority Contributions	168,000
National and Local Programme Income	305,980
Fees, interest and other income	725,272
<b>Total Income</b>	<b><u>1,803,863</u></b>
<b>Expenditure</b>	
Staffing	1,053,127
Running costs	266,839
Accountable body costs	170,414
Programme Delivery	312,967
<b>Total Expenditure</b>	<b><u>1,803,347</u></b>
<b>Net Surplus / (Deficit)</b>	<b><u>516</u></b>